

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2021-042

DATE 7/14/2021

FYE 9/30/2021

2nd Set of Annex Restrooms - East Side of Bldg

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Annex Improvts - Not Capital	010-510-569	3,350	1,500	4,850	Increase to Annex Improvements - Not Capital
Annex	010-510-579	396,650	(1,500)	395,150	Outlay for second set of annex restrooms
NET IMPACT			ZERO		located on east side of building. Approved in commissioners' court 06-28-2021.

*B Lu*

APPROVED IN COMMISSIONER'S COURT

Approved in Commissioners' Court  
REQUESTED BY *6-28-2021*

*7-12-21*

DATE APPROVED IN COMMISSIONERS COURT

*Barbara Hunket*  
COUNTY AUDITOR

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2021-043

DATE 7/12/2021

FYE 9/30/2021

Approved Bids for Justice Center Repairs & Upgrades

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Justice Center Repairs	010-409-496	110,000	362,041	472,041	Commissioners' court approved the base bid from
Insurance - Justice Center	010-321-203	60,000	184,740	244,740	Stansell Construction for repairs and upgrades to the
Impact on Fund Balance			177,301		Justice Center on June 25 for \$ 345,531. On June 28,
					Commissioners' court approved the alternates on
					the Justice Center improvements for flooring and
					gables of \$ 15,660. Also, commissioners approved
					an agreement with Newman Electronics of \$ 850 to
					remove and replace surveillance equipment at the
					Justice Center after the renovation work is completed.
					Wade Clark, Priefert Design Complex, provided a
					preliminary breakdown of the repair costs due to the
					winter storm damage of \$ 183,890. Insurance proceeds
					are anticipated to cover the Newman Electronic costs
					and the estimate from Wade Clark. General county
					fund balance will cover the remaining costs that may
					not be covered by insurance in an estimated amount
					of \$ 177,301. This amount is subject to change as the
					negotiations with the insurance company progress.

*B. Shubert*  
APPROVED IN COMMISSIONER'S COURT

*B. Shubert*  
REQUESTED BY

7-12-21  
DATE APPROVED IN COMMISSIONERS COURT

*Barbara Shubert*  
COUNTY AUDITOR



## Barbara Shurbet

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**From:** Wade Clark <wclark@priefert.com>  
**Sent:** Tuesday, June 29, 2021 9:45 AM  
**To:** Barbara Shurbet  
**Subject:** RE: Estimated Division of Cost Between Repairs & Improvements on Justice Center

Here is a breakdown of the portion of the project that is for repairs caused by the water damage.

General conditions: \$4,200  
Wall & ceiling Insulation: \$28,806  
Flooring replacement: \$44,160  
Drywall replacement: \$4,200  
Interior wall finish: 79,740  
Ceiling Install: \$22,784  
TOTAL: \$183,890.00

These are the full costs of specific items due to the water damage. It can be debated if the full cost of each item is the direct cost of replacing due to the damage that occurred. For instance, there was carpet in the building and we are going back with wood plank ceramic tile. The number I have listed is for the cost of the tile which is more than if we went back in with carpet, so I'm not sure if the insurance would take a percentage of that number or what. It may not be an issue, but I just wanted to let you know.

### Wade Clark

#### Senior Designer

Priefert Complex Designs

[www.priefertcomplexdesigns.com](http://www.priefertcomplexdesigns.com)

P.O. Box 1540 • Mt. Pleasant, TX 75455

p (800)527-8616 Ext. 144



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**From:** Barbara Shurbet <bshurbet@co.titus.tx.us>  
**Sent:** Monday, June 28, 2021 4:22 PM  
**To:** Glen Calvert <gcalvert@priefert.com>; Wade Clark <wclark@priefert.com>  
**Subject:** Estimated Division of Cost Between Repairs & Improvements on Justice Center

Hello, Glen & Wade: I am trying to develop a budget amendment for the bid with Stansell Construction on the Justice Center. I am looking for an estimate of the division between repairs and improvements. Will you please provide me with an estimate at your earliest convenience?

Thank you.

Barbara Shurbet  
Titus County Auditor  
903-572-8101 x 8249